

International Security Foundation

OVERVIEW



MISSION

The International Security Foundation helps protect United States citizens and interests at home and abroad through education, information sharing and funding security-related organizations.

GOVERNANCE

The ISF is a 501(c)(3) nonprofit organization governed by an independent, volunteer [Board of Directors](#).

19 Voting Members

1 Non-voting Ex-officio Member

4 Non-voting Emeritus Members

7 Decision-making Committees

Executive Committee oversees:

- ◆ Executive Director Evaluation
- ◆ Compensation Reviews

Governance Committee oversees:

- ◆ Board Nominations
- ◆ New Member Orientation
- ◆ Annual Retreat Planning
- ◆ Board Self-Evaluation

Finance Committee oversees:

- ◆ Annual Budget
- ◆ Audit and 990 Review
- ◆ Investments
- ◆ Quarterly Financial Statements Review

Development Committee oversees:

- ◆ Fundraising
- ◆ Dinner and Reception Sponsorship Review
- ◆ Annual Communication Plan

Program Committee oversees:

- ◆ Annual budgets for DSAC, OSAC and nonprofit grants
- ◆ Grant applications reviewed and approved

Diversity Committee oversees:

- ◆ Organizational internal and external Diversity, Equity and Inclusion goals

Education Committee oversees:

- ◆ Forums and training creation and convening
- ◆ Quality improvement of security education to engage students

FUNDING TRANSPARENCY

In 2019, the ISF Board of Directors sought greater transparency in the decision-making process for funding decisions and voted to move to a more traditional foundation grant application structure. This creates enhanced transparency to how the ISF funds OSAC and DSAC programs and other security-related organizations and ensures much broader oversight of how donations are used.

OPERATIONS

ISF Staff

1 Full-time Executive Director

1 Part-time Director of Communications

1 Part-time Director of Development

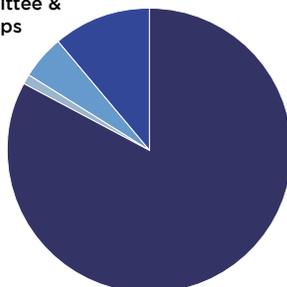
1 Part-time Director of Programs

1 Part-time Accounting Manager

- ◆ FTE = 4.5
- ◆ All staff works remotely.
- ◆ Annual audit by UHY LLC Certified Public Accountants

2022 ISF SOURCES OF REVENUE

- 83% Annual Dinner Sponsorships & Ticket Sales
- 11% Common Interest Committee & Country Chapter Sponsorships
- 5% Membership/Donations
- 1% Investments/Interest



2022 ISF EXPENDITURES

- 73% OSAC Program Support
- 18% Fundraising & Gala
- 9% Management & General

